

## Performance Dashboard

<b>Local Unit Name: LEONI TOWNSHIP</b>
<b>Local Unit Code: 381070</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$133	\$161	↑21.2%	Negative
Fund Balance as % of annual General Fund expenditures	97.2%	72.1%	↓25.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	84%	103%	↑21.6%	Negative
Debt burden per capita	\$2,057	\$1,957	↓-4.8%	Positive
Ratio of pensioners to employees	1.71	1.50	↓12.5%	Positive
Number of services delivered via cooperative venture	2	2	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	15%	15%	→0.7%	Neutral
Average age of critical infrastructure (years)	6.7	6.6	↓-1.8%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	2	2	↑14.9%	Negative
Property crimes per thousand	26	24	↓-5.2%	Positive
Traffic injuries or fatalities	73	77	↑5.5%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.06	0.06	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.6%	0.4%	↓-31.8%	Neutral
Acres of parks per thousand residents	2.3	2.3	→0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral